

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Dayton, OH | |
| Square Miles | 324 |
| Population | 703,444 |
| Population Ranking out of 465 UZAs | 53 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 410 |
| Population | 99,219 |

Service Consumption

| | |
|---------------------------------|--------|
| Annual Passenger Miles | 0 |
| Annual Unlinked Trips | 59,529 |
| Average Weekday Unlinked Trips | 236 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 212,000 |
| Annual Vehicle Revenue Hours | 15,986 |
| Vehicles Operated in Maximum Service | 16 |
| Vehicles Available for Maximum Service | 16 |
| Base Period Requirement | |

Financial Information

| | |
|----------------------|----------|
| Fare Revenues Earned | \$42,190 |
|----------------------|----------|

Sources of Operating Funds Expended

| | | |
|--------------------|--------|----------|
| Fare Revenues | (8%) | \$42,190 |
| Local Funds | (2%) | 9,500 |
| State Funds | (31%) | 163,245 |
| Federal Assistance | (41%) | 217,348 |
| Other Funds | (19%) | 101,398 |

| | |
|--------------------------------|-----------|
| Total Operating Funds Expended | \$533,681 |
|--------------------------------|-----------|

Sources of Capital Funds Expended

| | |
|--------------------|-----|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |

| | |
|------------------------------|-----|
| Total Capital Funds Expended | \$0 |
|------------------------------|-----|

Summary of Operating Expenses

| | |
|----------------------------|-----------|
| Salary, Wages and Benefits | \$434,865 |
| Materials and Supplies | 59,295 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 39,521 |

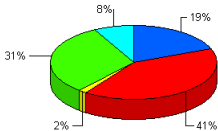
| | |
|--------------------------|-----------|
| Total Operating Expenses | \$533,681 |
|--------------------------|-----------|

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 16 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$533,681 | \$42,190 | \$0 | 0 W | 212,000 | 59,529 | 15,986 | N/A | 16 | 3.9 | 16 | N/A | 0% |

Performance Measures

| | Service Efficiency | | Cost Effectiveness | | Service Effectiveness | |
|-----------------|---|---|---|--|--|--|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Demand Response | \$2.52 | \$33.38 | \$0.00 W | \$8.97 | 0.28 | 3.72 |

Note: First year reporting